

2010-2014

**CONSOLIDATED PLAN
PROGRESS REPORT**

***Represents 2010-2013 Accomplishments
Years 1-4***

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2013 Retrospective

2010-2014 Consolidated Plan Executive Summary

As one of U.S. Department of Housing and Urban Development's (HUD's) Entitlement Communities, the City of Cincinnati receives annual HUD grants on a formula basis. This statutory, dual formula uses several objective measures of community needs, including the extent of poverty, population, housing overcrowding, age of housing and population growth lag in relationship to other metropolitan areas to develop viable urban communities by providing decent housing, a suitable living environment, and by expanding economic opportunities, principally for low- and moderate-income persons.

The Department of Trade and Development receives four annual grant allocations from HUD: 1) Community Development Block Grant (CDBG); 2) Home Investment Partnerships (HOME); 3) Housing Opportunities for Persons with AIDS (HOPWA); and, 4) Emergency Solutions Grant (ESG).

- **CDBG** funds are used in Cincinnati for many programs. HUD awards grants to entitlement community grantees to carry out a wide range of community development activities directed toward revitalizing neighborhoods, economic development, and providing improved community facilities and services. Entitlement communities develop individualized programs and funding priorities. In order to be considered an eligible activity for which CDBG funding can be used, any project or program must meet one of HUD's National Objectives which are a) Benefiting low- and moderate- (L/M) income persons (maximum feasible priority must be given to this population); b) Addressing slums or blight; or, c) Meeting a particularly urgent community development need.

Eligible Activities - CDBG funds may be used for activities which include, but are not limited to:

- acquisition of real property;
- relocation and demolition;
- rehabilitation of residential and non-residential structures;
- construction of public facilities and improvements, such as water and sewer facilities, streets, neighborhood centers, and the conversion of school buildings for eligible purposes;
- public services, within certain limits;
- activities relating to energy conservation and renewable energy resources; and
- provision of assistance to profit-motivated businesses for economic development and job creation/retention activities.

Ineligible Activities - Generally, the following types of activities are ineligible:

- acquisition, construction, or reconstruction of buildings for the general conduct of government;
- political activities;
- certain income payments; and
- construction of new housing by units of general local government.

HOME funds can be used to provide home purchase or rehabilitation financing assistance to eligible homeowners and new homebuyers; build or rehabilitate housing for rent or ownership; or for “other reasonable and necessary expenses related to the development of non-luxury housing,” including site acquisition or improvement, demolition of dilapidated housing to make way for HOME-assisted development, and payment of relocation expenses. Participating Jurisdictions (PJs) may use HOME funds to provide tenant-based rental assistance contracts of up to 2 years if such activity is consistent with their Consolidated Plan and justified under local market conditions. This assistance may be renewed. Up to 10 percent of the PJ’s annual allocation may be used for program planning and administration.

HOPWA funds may be used for a wide range of housing, social services, program planning, and development costs. These include, but are not limited to, the acquisition, rehabilitation, or new construction of housing units; costs for facility operations; rental assistance; and short-term payments to prevent homelessness. HOPWA funds also may be used for health care and mental health services, chemical dependency treatment, nutritional services, case management, assistance with daily living, and other supportive services.

ESG program is to assist individuals and families quickly regain stability in permanent housing after experiencing a housing crisis or homelessness. ESG funds are available for five program components: street outreach, emergency shelter, homelessness prevention, rapid re-housing assistance, and data collection through the Homeless Management Information System or HMIS. Recipients also receive administration funds with a statutory cap of 7.5 percent.

Consolidated Plan

The Consolidated Plan is essentially the City’s action-oriented agreement to HUD. The Plan helps local jurisdictions assess their affordable housing, community development needs, and market conditions using make data-driven, place-based investment decisions that garner outcomes and impact over a five-year span. The ideal Consolidated Planning process allows for a framework of community-wide dialogue which identifies housing and community development priorities that align and focus funding from the four formula block grant programs: CDBG, HOME, ESG, and HOPWA. The upcoming 5-year Consolidated Plan will outline Cincinnati’s community development priorities and multiyear goals based on an assessment of housing and community development needs, an analysis of housing and economic market conditions and available resources. Key components of the Consolidated Plan include:

- **Consultation and Citizen Participation.** Through the Consolidated Plan (often called the “Con Plan”), Cincinnati will engage the community, both in the process of developing and reviewing the proposed plan, and as partners and stakeholders in the implementation of programs. By consulting and collaborating with public and private entities, Cincinnati can align and coordinate community development programs with a range of other plans, programs and resources (such as Plan Cincinnati) to achieve greater impact.

- **Analysis of Impediments (AI).** The AI is a requirement of the Con Plan process; however, it is developed separately. The AI is a review of impediments to fair housing choice in the public and private sectors. Specifically, it is an in-depth identification and analysis of impediments that prohibit citizens of a geographical area from having a fair choice in selecting where they desire to live. An AI includes a comprehensive review of the policies, procedures, and practices within both the public and private sectors, that affect the location, availability and accessibility of housing, as well as the current residential patterns and conditions related to fair housing choice. The findings of the AI result in a Fair Housing Action Plan with goals and recommendations to overcome the identified impediments. The City, along with community partners, including Hamilton County, the Cincinnati Metropolitan Housing Authority, Housing Opportunities Made Equal and other Affordable Housing Advocates members, implement the Fair Housing Action Plan over a five year period.

National Climate. Congressional support for the CDBG and HOME programs has weakened causing the City's grant awards to drop considerably in recent years. In preparing the 2014 City Consolidated Plan Budgets, an estimated reduction of 15% was used as a guide. Below is a synopsis of recent HUD funding to Cincinnati:

Program	Year	Award	Program	Year	Award
HOME	2010	\$ 4,219,398	CDBG	2010	\$ 14,057,453
HOME	2011	\$ 2,554,534	CDBG	2011	\$ 11,751,746
HOME	2012	\$ 2,205,497	CDBG	2012	\$ 11,120,642
HOME	2013	\$ 2,092,841	CDBG	2013	\$ 11,275,150
HOME	Est 2014	\$ 1,778,915	CDBG	Est 2014	\$ 9,583,878

Local Impact. Reductions in CDBG funding restricts the City's ability to enhance neighborhood business districts; redevelop Brownfields in order to attract new business; create and retain jobs; provide small loans and technical assistance to small businesses; create summer jobs for hundreds of City youth; and provide emergency repairs for elderly homeowners. Furthermore, cuts to the HOME program reduce resources available to encourage first time homeowners to move to Cincinnati. HOME program cuts also result a reduction in the number affordable housing units constructed or rehabilitated; fewer resources for disabled households and less funding available to leverage funds for other needed housing projects.

Despite, decreases in federal funding and the most notable housing crisis in recent history; the City of Cincinnati has met or exceeded most of its 2010-2014 Consolidated Plan goals. Representative programs are found throughout this document.

CITY OF CINCINNATI

2010-2014 CONSOLIDATED PLAN

STRATEGIC PLAN

The 2010-2014 Consolidated Plan provides the vision for the City of Cincinnati's housing and community development activities. The U.S. Department of Housing and Urban Development (HUD) requires recipients of Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) formula programs to prepare a Consolidated Plan (Con Plan) every five years. In addition to meeting program submission requirements, Con Plan provides an opportunity for the City and create effective, coordinated improvement strategies for the City's neighborhoods. Each year the city submits an annual Action plan are which categorizes goals, accomplishments, and funding strategies, each year of the 5 Year Consolidated Plan.

MAIN ELEMENTS OF THE PLAN:

- 1) Assessment of needs, including needs related to housing, homeless, economic development, quality of life, and non-homeless special needs populations.
- 2) Identification of priority needs, including needs related to housing, homeless, economic development, quality of life, and non-homeless special needs populations.
- 3) Identification of specific objectives to address identified housing, homeless, economic development, quality of life, and non-homeless special needs populations needs.
- 4) An analysis of how the proposed activities will address the needs and objectives identified by the plan.

STATUTORY PROGRAM GOALS

• Decent housing includes the following:

- Increasing the availability of affordable permanent housing in standard condition to low-income and moderate-income families,
- Providing affordable housing that is accessible to job opportunities.
- Increasing the supply of supportive housing which includes structural features and services that enable persons with special needs (including persons with HIV /AIDS) to live in dignity and independently;
- Retaining the affordable housing stock;
- Assisting persons at risk of becoming homeless; and,
- Assisting homeless persons to obtain affordable housing.



- **A suitable living environment:**

- Improving the safety and livability of neighborhoods;
- Eliminating blighting influences and the deterioration of property and facilities;
- Increasing access to quality public and private facilities and services;
- Reducing the isolation of income groups within areas through spatial deconcentration of housing opportunities for lower income persons and the revitalization of deteriorating neighborhoods;
- Restoring and preserving properties of special historic, architectural, or aesthetic value; and,
- Conserving energy resources and use of renewable energy resources.

- **Expanded economic opportunities:**

- Job creation and retention;
- Establishment, stabilization and expansion of small business (including mirco businesses);
- The provision of public services concerned with employment;
- The provision of jobs to low-income persons living in areas affected by those programs and activities, or jobs resulting from carrying out activities under programs covered by the plan;
- Availability of mortgage financing for low-income persons at reasonable rates using non-discriminatory lending practices;
- Access to capital and credit for development activities that promote the long-term economic and social viability of the community; and,
- Empowerment and self-sufficiency for low-income persons to reduce generational poverty in federally assisted housing and public housing.

CDBG 2010 - 2014 BUDGET AND ACCOMPLISHMENTS

Homeownership Housing Development

• Strategic Housing Initiatives Program

The Strategic Housing Initiatives program provides for targeted investments in housing projects consisting of at least four housing units throughout the City's neighborhoods with a primary emphasis on homeownership opportunities. This program also receives HOME funding.

2010-2014 Funding	Indicator	2010-2014 Proposed	Accomplishments to Date Completed
\$2,486,213	Housing Units	48	52

• Homeowner Rehab Loan Program

The Homeowner Rehab Loan program provided low-interest deferred loans and lead grants to low and moderate-income homeowners to correct building code violations; improve accessibility; enhance emergency conservation; and stabilize safe, sanitary housing citywide. Currently, this activity provides for loan servicing of 300 to 400 past loans. These Loans generated program income which enables the city to do more programing.

2010-2014 Funding
\$655,000

• Housing Repair Services

Housing Repair Services provides grants for emergency and critical repairs to very low-income homeowners. Emergency Services are limited to two emergencies per household per year and have a maximum of \$2,500. Critical repairs are those needed for the safety of the client and have a maximum of \$10,000. This program also provides forgivable loans and grants to low-income, elderly homeowners to correct code violations issued pursuant to Neighborhood Enhancement Program exterior inspections.



2010-2014 Funding	Indicator	2010-2014 Proposed	Accomplishments to Date Completed
\$9,252,067	Housing Units	6,500	5,015

CDBG 2010 - 2014 BUDGET AND ACCOMPLISHMENTS

• Emergency Mortgage Assistance

The Emergency Mortgage Assistance program provides up to three months of mortgage payments for low-income City of Cincinnati homeowners facing foreclosure due to job loss, illness, death of the primary wage earner, or other circumstances beyond their control. Homeowners may receive this assistance to bring their loan current if they have re-established an income stream. All clients in mortgage trouble receive in-depth foreclosure prevention counseling and case management that links them with other social service agencies.

2010-2014 Funding	Indicator	2010-2014 Proposed	Accomplishments to Date Completed
\$565,000	Households	225	236



• Compliance Assistance Repair for the Elderly (CARE)

The CARE program provides forgivable loans and grants to low-income, elderly homeowners to correct code violations issued pursuant to a Neighborhood Enhancement Program, "house-to-house" exterior property condition inspection and code enforcement action. Owner occupants would receive financial assistance in correcting common exterior code violations.

**2010-2014
Funding**
\$331,245

This program was only funded in 2010 and 2014.

Indicator	2010-2014 Proposed	Accomplishments to Date Completed
Housing Units	85	71

Rental Housing Development

Rental Rehabilitation Program

The purpose of the Rental Rehabilitation Program is to increase the number of renovated rental housing units available to low-income families. Owners of housing units may receive up to 50% of the cost of rehabilitating a housing unit in the form of a deferred, forgivable loan. The housing unit must remain available to low-income families for at least five years. CDBG funding provides for project delivery costs including staff time, legal services and planning and design services. The direct program costs are funded by HOME funds.

2010-2014 Funding	Indicator	2010-2014 Proposed	Accomplishments to Date Completed
\$590,000	Housing Units	247	215

CDBG 2010 - 2014 BUDGET AND ACCOMPLISHMENTS

Renters Supportive Services

Tenant Assistance

Each year, approximately 3,000 to 4,000 persons contact the City of Cincinnati's Relocation Services Office requesting assistance in finding housing or seeking information about the various types of housing available. Individuals are provided with a list of housing managers and/or specific referrals.



2010-2014 Funding

\$52,000

Funding provided in 2010 and 2011 only.

	2010-2014	Accomplishments to Date
Indicator	Proposed	Completed
People	7,500	8,220

Code Enforcement Relocation

This project allows the City of Cincinnati to pay the first month's rent or security deposit for low-income persons moving to decent, safe and sanitary housing who have been displaced by the City's code enforcement and/or the hazards of lead paint. Applicants are provided vacancy and management company lists. Qualified participants receive up to \$650 for rental assistance and moving costs.

2010-2014 Funding

\$510,500

2010-2014

Indicator

Housing Units

Proposed

748

Accomplishments to Date

Completed

504

Tenant Representation

The Tenant Representation Program (TRP) administered by the Legal Aid Society provides legal representation for low and moderate-income tenants in the City of Cincinnati. The TRP prevents homelessness by stopping unlawful evictions, corrects illegal lockouts and utility shutoffs, and requires landlords to complete repairs to make rental units decent, safe, and sanitary. The project also prevents retaliation against tenants who ask the City's Code Enforcement and Health Departments to inspect for code violations.

2010-2014 Funding

\$801,500

2010-2014

Indicator

People

Proposed

2,466

Accomplishments to Date

Completed

2,084

CDBG 2010 - 2014 BUDGET AND ACCOMPLISHMENTS

Fair Housing

Fair Housing Services

The City contracts with Housing Opportunities Made Equal (H.O.M.E.) to promote equal housing opportunities for all home seekers regardless of race, sex, color, nationality, religion, handicap, or familial status. Another component is to reduce unlawful discrimination in housing and increase integration throughout Cincinnati's neighborhoods. The program offers complaint intake, investigation, and counseling, and files legal complaints against persons, firms, or organizations suspected of discrimination in housing.

2010-2014 Funding	Indicator	2010-2014 Proposed	Accomplishments to Date Completed
\$956,250	People	4,904	4,158

Section 8 Mobility Program

The Section 8 Mobility Program provides placement services to Section 8 voucher holders to assist them in securing affordable housing in neighborhoods which have a low percentage of people in poverty. In addition to the services mentioned above, Housing Opportunities Made Equal (H.O.M.E.) also provides an outreach component to landlords.

2010-2014 Funding	Indicator	2010-2014 Proposed	Accomplishments to Date Completed
\$245,375	Households	200	291

Economic Development Programs

Neighborhood Business District Improvement Program (NBDIP)

The Neighborhood Business District Improvement Program enhances the business environment in the City's NBDs by constructing streetscape public improvements, infrastructure improvements, property acquisition, or other development activities in each neighborhood. This program is facilitated by Cincinnati Neighborhood Business Districts United (CNBDU), a group of community volunteers with business experience.

2010-2014 Funding	Indicator	2010-2014 Proposed	Accomplishments to Date Completed
\$4,879,000	Businesses	313	517

CDBG 2010 - 2014 BUDGET AND ACCOMPLISHMENTS

Strategic Program for Urban Redevelopment (SPUR)

The Strategic Program for Urban Redevelopment/GO Cincinnati Program facilitates the redevelopment of abandoned, vacant, or underutilized industrial and commercial sites where expansion or redevelopment may be complicated by environmental contamination. Funds are used to acquire property, remediate contamination, construct public improvements, and perform activities to foster redevelopment of brownfield sites.

2010-2014 Funding	Indicator	2010-2014 Proposed	Accomplishments to Date Completed
\$3,130,000	Acres	9	17

Small Business Services & Technical Assistance

The Small Business Services and Technical Assistance Program supports a system of accessible technical assistance to meet the start-up and growth needs of micro-enterprises and small businesses. Programs and services provided include capacity development, business education and coaching, entrepreneurial training, incubation and technical assistance in the form of loan packaging, accounting services, legal services, appraisals, environmental assessments, and inventory control audits.

2010-2014 Funding	Indicator	2010-2014 Proposed	Accomplishments to Date Completed
\$1,002,000	Businesses	400	280

Corporation for Findlay Market

Findlay Market is located in a low-to moderate-income area. The City has partnered with the Corporation for Findlay Market to recruit new small businesses to the Market, develop existing businesses and redevelop the surrounding neighborhood.

2010-2014 Funding
\$2,360,500

Indicator	2010-2014 Proposed	Accomplishments to Date Completed
Organizations	5	4



CDBG 2010 - 2014 BUDGET AND ACCOMPLISHMENTS

Earned Income Tax Credit Outreach and Financial Literacy

The purpose of the Earned Income Tax Credit Outreach and Financial Literacy Program is to improve the quality of life for low-income taxpayers who live in Cincinnati by expanding their awareness of the Federal Earned Income Tax Credit, by providing increased access to free tax preparation and filing services, and by facilitating programs to enhance their financial literacy.

2010-2014 Funding	Indicator	2010-2014 Proposed	Accomplishments to Date Completed
\$25,700	People	11,576	9,925

Neighborhood Capacity Building & Technical Assistance

The Neighborhood Capacity Building and Technical Assistance Program is designed to build and strengthen the capacity of Community Development Corporations (CDCs) through three principal activities: 1) supporting neighborhood-based CDCs by providing operating funds; 2) providing technical assistance and training to CDCs; and, providing administrative oversight of the programs. This program also receives CDBG funding.



2010-2014 Funding	Indicator	2010-2014 Proposed	Accomplishments to Date Completed
\$1,626,187	Organizations	50	31

Financial and Credit Union Services

Financial and Credit Union Services provides support for SmartMoney Program. SmartMoney provides economic education and financial counseling services to low-income residents. This program was funded in 2013 and 2014 and is still under development.

2010-2014 Funding	Indicator	2010-2014 Proposed	Accomplishments to Date Completed
\$203,500	People	555	0

CDBG 2010 - 2014 BUDGET AND ACCOMPLISHMENTS

Job Placement

Blueprint for Success



The Blueprint for Success Program is based on the Youth Build model, to assist ex-offenders and at-risk young adults ages 16-30 in obtaining their high school diploma or GED as well as marketable construction skills. Participants are trained in all aspects of residential construction while making actual repairs to selected homes in the CARE program. This program also receives HOME funding.

2010-2014 Funding

\$1,228,889

	2010-2014	Accomplishments to Date
Indicator	Proposed	Completed
People	199	106

Youth Employment Programs

The Youth Employment Program trains youth in the areas of workplace etiquette and basic work skills by utilizing workshops, presentations, and on-the-job experiences. The program also provides youth with opportunities to explore their interests and career options. Employers include ArtsWave, the City of Cincinnati and many small businesses. The program is managed each year by a non-profit organization selected through an annual Request for Proposal process.



2010-2014 Funding

\$4,766,000

	2010-2014	Accomplishments to Date
Indicator	Proposed	Completed
People	2,042	2,284

CDBG 2010 - 2014 BUDGET AND ACCOMPLISHMENTS

Slum and Blight Elimination

• Concentrated Code Enforcement

Inspections of homes and businesses are conducted in targeted areas and areas in transition. Corrections achieved through Concentrated Code Enforcement involve the issuance of City “Orders” repairing porches, windows, and siding; painting; and removing dilapidated garages, fences and sheds, junk cars, and weeds. Owners receiving Orders are informed of funding availability through the Department of Community Development to correct violations. This program also provides for citizen complaint-driven inspections of unsafe conditions in targeted areas.

2010-2014 Funding	Indicator	2010-2014 Proposed	Accomplishments to Date Completed
\$2,875,000	Housing Units	19,400	17,837

• Hazard Abatement/Barricade Program

The mission of the Hazard Abatement Program is the preservation of the public health, safety, and welfare through demolition and barricading or repair of abandoned buildings and one-time site restoration after demolition. Demolition site restoration involves installing ground cover, shrubs, trees or natural landscaping or other low maintenance landscaping treatment. The Barricade Program was initiated in 1993 for the purpose of securing vacant, abandoned buildings against entry by trespassers. Under the Hazard Abatement Program, condemned buildings citywide are demolished or repaired after standard code enforcement activities have been exhausted.

2010-2014 Funding	Indicator	2010-2014 Proposed	Accomplishments to Date Completed
\$4,398,522	Housing Units	2,364	2,864

• Mill Creek Greenway Restoration

The Mill Creek Greenway Restoration Program creates a greenway system within the riverine-riparian corridor of the Mill Creek. The project’s goals are to create innovative and sustainable greenway trails, parks, and other amenities within the riparian corridor of the Mill Creek and help revitalize neighborhoods located near the river’s floodplain. Funding provides resources for planning and coordination services for greenway projects, volunteer cleanup recruitment, and environment-enhancing projects.

2010-2014 Funding	Indicator	2010-2014 Proposed	Accomplishments to Date Completed
\$442,250	Public Facilities	5	4



CDBG 2010 - 2014 BUDGET AND ACCOMPLISHMENTS

• Lead Hazard Testing Program

The Lead Hazard Testing Program provides funding for lead inspections of residences occupied by children who have been identified as having an Elevated Blood Lead Level (EBL). The State of Ohio has lowered the blood lead criteria level, which requires intervention to 15 ug/dl of blood. In addition, the program responds to complaints from households where a child may have been exposed to lead but has not yet been diagnosed. The program provides access to services to remediate lead and to conduct Healthy Homes inspections. Outreach, education and case management follow up including home visits, are also part of the program design.

2010-2014 Funding	Indicator	2010-2014 Proposed	Accomplishments to Date Completed
\$3,483,900	People	500	288

• Historic Structures Stabilization

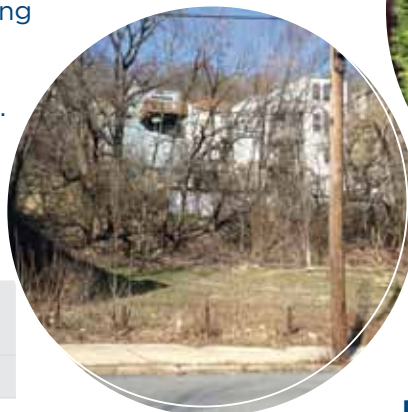
The Historic Structures Stabilization Program abate public nuisance conditions and stabilize historic properties. Under Ohio Law, the City has the right to take action to abate a historic structure deemed to be a public nuisance without taking ownership of the property. The City uses this right under the law to maintain the public health, safety, and welfare while, at the same time, preserve the historic structures for potential future rehabilitation. This program was not funded in 2010.

2010-2014 Funding	Indicator	2010-2014 Proposed	Accomplishments to Date Completed
\$1,170,750	Housing Units	17	9

• Future Blooms

The Future Blooms Program focuses on enhancing the aesthetics' of Neighborhood Enhancement Program focus areas and other targeted areas by painting windows and doors on boarded-up buildings, and improving vacant lots by installing grass, adding trees where appropriate, and using a fence to define the space as a "Future Blooms" project.

2010-2014 Funding	Indicator	2010-2014 Proposed	Accomplishments to Date Completed
\$1,035,000	People	25,300	20,240



After

Before

CDBG 2010 - 2014 BUDGET AND ACCOMPLISHMENTS

Public Facility Improvements and Property Management

• Public Facilities and Improvements

This project partially funds relocation efforts, (design, construction and financing) for a YWCA Shelter. This project is related to a larger project to relocate three homeless shelters from the Over-the-Rhine neighborhood. Additional funding sources include General Fund Capital, Section 108 and private funds. CDBG funding was provided in 2011 only. Project construction begins in 2014.

2010-2014 Funding	Indicator	2010-2014 Proposed	Accomplishments to Date Completed
\$1,000,000	Public Facilities	1	0

• Property Management and Holding Costs

The Neighborhood Business District NBD Property Holding Costs project addresses property maintenance issues for City-owned property held for redevelopment in NBDs. This program has been discontinued. Funding from other City capital and operating resources will assist with finalizing outstanding work. Funded in 2010 only.

2010-2014 Funding	Indicator	2010-2014 Proposed	Accomplishments to Date Completed
\$125,000	Public Facilities	25	25

Citizen Safety

Drug Elimination Program

The Drug Elimination Program provides funding for increased law enforcement activity in Over-the-Rhine. Officers engage in drug enforcement activities, including investigation, surveillance, and arrest of drug traffickers. Enforcement activities lead to the arrests of criminals for offenses other than and/or related to drug trafficking and abuse. This program was not funded in 2010.

2010-2014 Funding
\$342,250

Indicator	2010-2014 Proposed	Accomplishments to Date Completed
People	26,690	23,113



CDBG 2010 - 2014 BUDGET AND ACCOMPLISHMENTS

Homeless Housing

Mt. Airy Shelter

This program funds operating support/administration costs for the Mount Airy Shelter. The shelter provided emergency shelter, short-term transitional housing and social services for homeless men. Funded in 2011 and 2012 only.

2010-2014 Funding	Indicator	2010-2014 Proposed	Accomplishments to Date Completed
\$370,200	People	650	718

Administrative

Section 108 Float Loan Delivery

This project provided funding for staff costs; permits and inspections; and other delivery costs associated with implementing Section 108 loan and Float Loan projects. Funding was provided in 2010 and 2011 only. Costs were integrated into general administrative operations costs.

**2010-2014
Funding**
\$10,000



Section 108 Loan Debt Service

This program funds debt service payments for prior projects at the Avondale Town Center and City West, and for future 2014 projects: YWCA women's shelter relocation, Drop Inn Center relocation, relocation and construction of the Anna Louise Inn and Broadway Square.

**2010-2014
Funding**
\$2,798,491

HOME 2010 - 2014 PROGRAM FUNDING AND GOALS

Strategic Housing Initiatives Program

The Strategic Housing Initiatives program provides for targeted investments throughout the City's neighborhoods. Housing projects must consist of at least four housing units with a primary emphasis on homeownership opportunities. This program also receives CDBG funding.

2010-2014 Funding	Indicator	2010-2014 Proposed	Accomplishments to Date Completed
\$1,201,875	Housing Units	24	17

Single Family Homeownership Development

The program is designed to provide Habitat for Humanity of Greater Cincinnati a construction subsidy to off-set the cost to build or rehabilitate single family units (1-3 units) for households at or below 80% of Area Median Income. Eligible costs and reimbursements may include construction costs, infrastructure improvements, water and sewer tap fees, a developer fee and other approved fees related to the construction and/or rehabilitation of eligible single-family dwellings. The program also provides direct down payment assistance to eligible homebuyers.



2010-2014 Funding	Indicator	2010-2014 Proposed	Accomplishments to Date Completed
\$1,113,750	Housing Units	41	29



Downpayment Initiative

The Downpayment Initiative program funds down payment assistance, which is used towards the purchase of single-family housing by low- to moderate-income owner-occupied families who are first-time homebuyers. Eligible project costs include down payment and closing costs.

**2010-2014
Funding**

\$1,242,283

Indicator	2010-2014 Proposed	Accomplishments to Date Completed
Housing Units	203	181

HOME 2010 - 2014 PROGRAM FUNDING AND GOALS

Rental Rehabilitation Program

The purpose of the Rental Rehabilitation Program is to increase the number of renovated rental housing units available to low-income families. Owners of housing units may receive up to 50% of the cost of rehabilitating a housing unit in the form of a deferred, forgivable loan as long as the housing unit remains available to low-income families for at least five years. This program receives CDBG funding for project delivery costs including staff time, legal services and planning and design services.



2010-2014 Funding

\$1,242,283

	2010-2014	Accomplishments to Date
Indicator	Proposed	Completed
Housing Units	247	215

Tenant Based Rental Assistance (TBRA)

The Tenant Based Rental Assistance program is managed by the Hamilton County Department of Community Development. The TBRA program covers a portion of monthly rent payments for each eligible household over a 12-month period. Assistance is provided to Cincinnati residents with one or more persons with a disability and is based on the household income.

2010-2014 Funding

\$1,625,000

	2010-2014	Accomplishments to Date
Indicator	Proposed	Completed
Housing Units	278	250

Neighborhood Capacity Building & Technical Assistance

The Neighborhood Capacity Building and Technical Assistance Program is designed to build and strengthen the capacity of Community Development Corporations (CDCs) through three principal activities: 1) supporting neighborhood-based CDCs by providing operating funds; 2) providing technical assistance and training to CDCs; and, 3) providing administrative oversight of the programs. This program also receives CDBG funding.

2010-2014 Funding

\$648,640

	2010-2014	Accomplishments to Date
Indicator	Proposed	Completed
Organizations	23	16

HOME 2010 - 2014 PROGRAM FUNDING AND GOALS

Blueprint for Success

The Blueprint for Success Program is based on the Youth Build model, to assist ex-offenders and at-risk young adults, ages 16-30, in obtaining their high school diploma or GED as well as marketable construction skills. Participants are trained in all aspects of residential construction through the rehabilitation. HOME funds received in 2010 and 2011, cover housing repair costs. This program also receives CDBG funding.

2010-2014 Funding	2010-2014 Accomplishments	
	Indicator	Completed
\$400,000	Housing Units	12

Homeless to Homes - Permanent Supportive Housing

The Homeless to Homes Permanent Supportive Housing Program will provide partial financing for the construction or rehabilitation of new transitional housing units and new permanent supportive housing units. The relocation and construction of the new Anna Louise Inn location will receive funding.



2010-2014 Funding

\$2,912,359

Indicator	2010-2014 Proposed	Accomplishments to Date Completed
	Housing Units	0



HOPWA 2010 - 2014 PROGRAM FUNDING AND GOALS

Caracole House

Caracole provides outreach services, case management, supportive services for clients, Tenant Based Rental Assistance, and housing placement services for persons with HIV/AIDS. HOPWA funding is also used for operating support for housing facilities. Caracole took over Stop AIDS programs in 2011 when they ended service delivery.

2010-2014 Funding	Indicator	2010-2014 Proposed	Accomplishments to Date Completed
\$2,049,424	Housing Units	775	656

• Northern Kentucky Independent Health District

Due to the absence of an application from any Indiana-based HOPWA provider, the Northern Kentucky District Health Department receives funds designated specifically for providing assistance to eligible clients living within the Indiana counties of Greater Cincinnati. Funds are used for short-term rent, mortgage and utility bills for individuals and families with HIV/AIDS throughout Northern Kentucky. The program helps clients remain in independent living situations and maintain their existing housing. Funding also provides for assistance in locating and securing housing when persons with HIV/AIDS are homeless.

2010-2014 Funding	Indicator	2010-2014 Proposed	Accomplishments to Date Completed
\$634,950	Housing Units	719	489

• Cincinnati Center for Respite Care

The Cincinnati Center for Respite Care program provides emergency shelter for homeless persons who require medical care that is not available within a regular shelter bed. Services include 24-hour residential, recuperative adult care services for homeless men and women. Clients are referred from shelters through the Health Resource Center clinic, the Medical Van, hospital emergency rooms, and inpatient units of various hospitals in Greater Cincinnati. About 14% of Center for Respite Care's population is HIV positive.

2010-2014 Funding	Indicator	2010-2014 Proposed	Accomplishments to Date Completed
\$173,230	Households	84	389



HOPWA 2010 - 2014 PROGRAM FUNDING AND GOALS

Stop AIDS

In 2010 and part of 2011, STOP AIDS provided case management, supportive services, permanent housing placement, and short-term rent/mortgage/utility assistance to persons with HIV/AIDS. Special attention was given to clients who were dually diagnosed with an additional disability, such as substance abuse or mental illness. In 2011, STOP AIDS lost primary funding from State of Ohio and the City of Cincinnati Health Department. Case Management was successfully transitioned to Caracole. Prevention Education and Testing will continue as the primary mission of STOP AIDS. Testing is currently being delivered at STOP AIDS in collaboration with Planned Parenthood of Southwest Ohio.

2010-2014 Funding	Indicator	2010-2014 Proposed	Accomplishments to Date Completed
\$441,578	Households	140	134



ESG 2010 - 2014 PROGRAM FUNDING AND GOALS

Homeless Shelters & Other Homeless Housing

This activity funds the operation of emergency shelter facilities as well as essential services for residents at the following locations: ESG – Shelters include: Bethany House, Center for Respite Care, Inc., Interfaith Hospitality Network, Lighthouse Youth Crisis Shelter, Lighthouse on Highland, Mercy Health-St. John, Salvation Army Emergency Shelter, Drop Inn Center and YWCA Battered Women's Shelter.

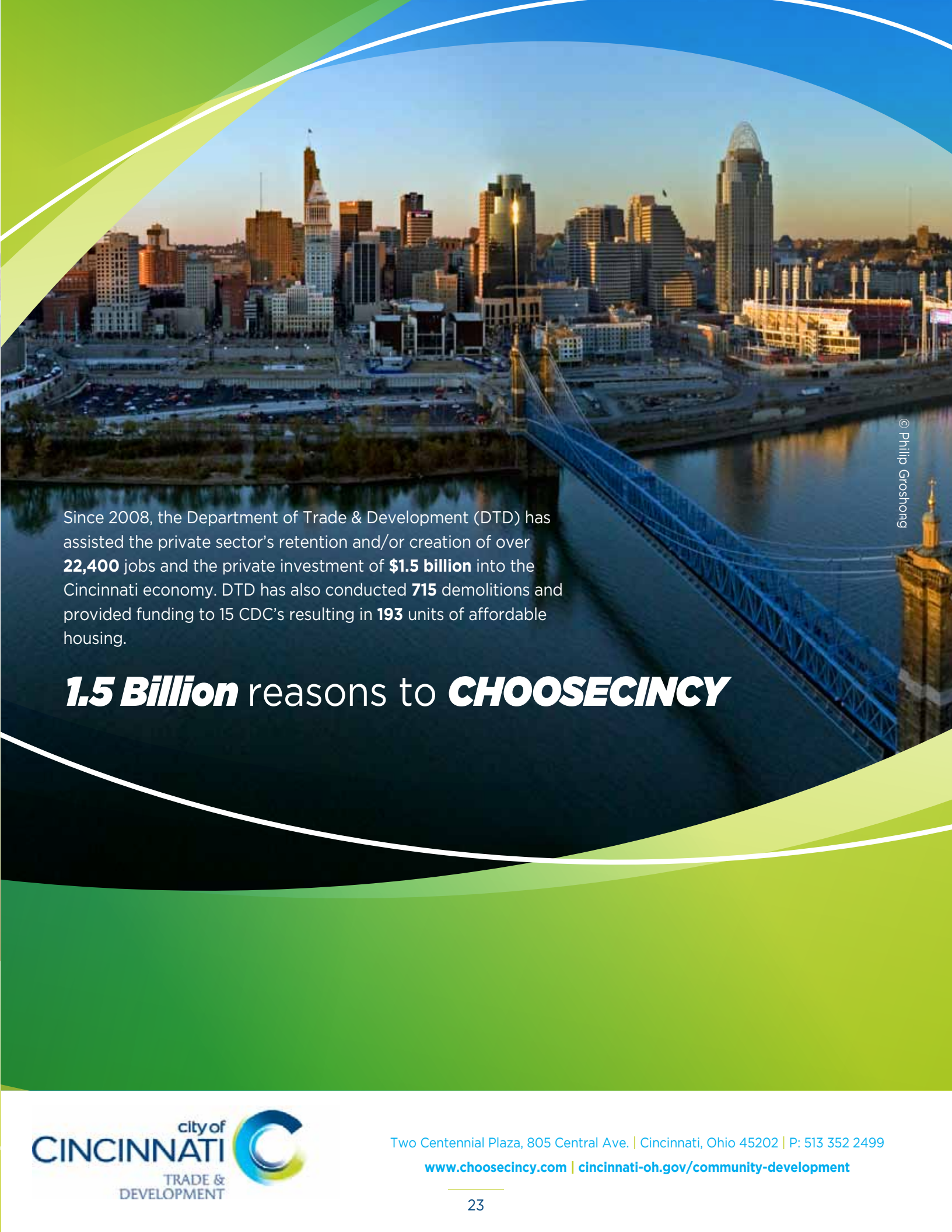
2010-2014 Funding	Indicator	2010-2014 Proposed	Accomplishments to Date Completed
\$2,436,198	Households	21,539	15,544

Homelessness Prevention

This activity includes the funding of a Shelter Diversion Program that will serve individuals and families at risk of homelessness by providing Housing Relocation and Stabilization Services and Tenant Based Rental Assistance.

2010-2014 Funding	Indicator	2010-2014 Proposed	Accomplishments to Date Completed
\$786,682	Households	577	307





Since 2008, the Department of Trade & Development (DTD) has assisted the private sector's retention and/or creation of over **22,400** jobs and the private investment of **\$1.5 billion** into the Cincinnati economy. DTD has also conducted **715** demolitions and provided funding to 15 CDC's resulting in **193** units of affordable housing.

1.5 Billion reasons to **CHOOSE CINC**

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